

Our Mission . . .

Hillsdale County Senior Services Center is a private non-profit organization established in 1983 that is always "Growing to Serve."
The Center is a place where older persons meet to pursue mutual interests, receive services, and take part in programs and services which will enhance their dignity, improve their health, support their independence, and encourage their involvement in the community.

Our Vision . . .

The Perennial Park Vision reflects the Center’s goal to improve the quality of life of all Hillsdale County residents. Our vision addresses the needs of rural residents facing a high incidence of obesity, cardiovascular disease, illiteracy, and limited opportunities for life-long learning and socialization.

Testimonials

“Thank you so much for your help. What wonderful services to seniors and disabled people. I look forward to each warm meal. I moved back to Michigan from Florida. I wanted to live in Hillsdale County because of your senior center. I never thought that you would help me in these ways. Thank you again!” ~Arleen

Thank you so much for the Meals on Wheels! It is a blessing and so delicious! Bless you! ~Delphine

Once again, thank you for meals. Your delivery everyday makes for a brighter, enjoyable life for all you serve.” ~Louise

“We appreciate your service of Meals on Wheels. It helped us in our time of need. Bless all of you and thanks so much!” ~Dorothy

I have bene happy to volunteer for 32 years! It’s been a joy! God bless you with the same peace, hope, and love that you bring to the lives of others.” ~Pat

“The transportation service is a great benefit to me and other seniors. Thank you for the excellent service, positive attitudes, and excellent communication.” ~Bob

Ways of Giving . . .

- Outright Gifts:** These include gifts of cash, appreciated securities, or other property. These gifts provide the Center with immediate financial assistance.
- Planned Giving:** Planned giving is a way to arrange a gift today that will be received at some point in the future. The most common planned gifts are bequests, gifts of life insurance, gift annuities or charitable trusts. Along with creating a legacy, planned gifts can offer substantial benefits. Always consult with your financial advisor before entering into a planned giving arrangement.
- Gifts of Honor or in Memory:** Gifts may be made in honor to commemorate a special occasion or in memory of a friend or loved one. We provide acknowledgement cards, gift receipts, and recognition in our bi-monthly newsletter *Golden Leaves*.
- Gifts in Kind:** The Center accepts In Kind donations. We rely heavily on volunteers for meal delivery, non-emergency medical transportation, and special events.
- Giving Tree:** The Perennial Park Vision provides an opportunity to those contributing more than \$500 to be recognized on the Giving Tree located in the lobby of the Center.



In addition to private donations, a senior service millage, and program income, the Center's programs and services are partially funded by the MDHHS Michigan Aging and Adult Services Agency, Wellwise Area Agency on Aging, and Hillsdale County Community Foundation.

ASSETS		
CURRENT ASSETS		
Cash	375,239	\$
Receivables	178,699	
Inventory	8,037	
Prepaid Expense	64,173	
TOTAL CURRENT ASSETS	626,148	
PROPERTY AND EQUIPMENT		
Land	152,845	
Land Improvements	45,647	
Building	4,608,499	
Equipment	691,121	
Vehicles	265,874	
Less Accumulated Depreciation	5,763,987	
NET PROPERTY AND EQUIPMENT	2,939,376	
OTHER ASSETS		
Lease Origination Fees	3,575	
Endowed Investment	7,702	
TOTAL OTHER ASSETS	11,277	
TOTAL ASSETS	3,576,801	\$
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Current Portion of Long-Term Debt	150,000	\$
Accounts Payable	58,497	
Accrued Compensation and Related Taxes	69,762	
Accrued Interest Expense	-	
Contract Liability	-	
TOTAL CURRENT LIABILITIES	278,259	
LONG-TERM DEBT - NET OF CURRENT PORTION		
TOTAL LIABILITIES	278,259	
NET ASSETS		
Without Donor Restrictions	2,962,953	
Undesignated	329,232	
Board-Designated	3,292,185	
With Donor Restrictions	6,357	
TOTAL NET ASSETS	3,298,542	
TOTAL LIABILITIES AND NET ASSETS	3,576,801	\$

HILLSDALE COUNTY SENIOR SERVICES CENTER, INC.

Statement of Financial Position

For the Year Ended September 30, 2024

Revenue:

Property Taxes	1,723,315
Program Income	61,557
Fees for Service	134,692
Interest & Investments	1,925
Other	34,697
Total Revenue	1,956,186

Expenses:

Homebased Services Programs	1,441,331
Life Enrichment Programs	705,900
Community Connections Programs	166,122
Fund Raising Expenses	3,380
Management & General	315,320
Total Expenses	2,632,053

Increase in Net Assets

	296,761
	\$

For the Year Ended September 30, 2024

Statement of Activities

HILLSDALE COUNTY SENIOR SERVICES CENTER, INC.

Public Support:		
Federal	396,869	\$
State	166,493	
Local	190,106	
Contributions	219,160	
Special Events	-	
Total Public Support	972,628	\$
Revenue:		
Property Taxes	1,723,315	\$
Program Income	61,557	
Fees for Service	134,692	
Interest & Investments	1,925	
Other	34,697	
Total Revenue	1,956,186	\$
Total Public Support & Revenue	2,928,814	\$

27%

Life Enrichment Programs, 705,900

27%

Community Connections Programs, 166,122

59%

Homebased Services Programs, 1,441,331

59%

Fund Raising Expenses = 0.2%

PROPERTY AND EQUIPMENT

ASSETS

OTHER ASSETS

TOTAL ASSETS

LIABILITIES AND NET ASSETS

2024 Annual Report



PERENNIAL PARK
HILLSDALE COUNTY SENIOR SERVICES CENTER
320 W. Bacon St. • Hillsdale, MI 49242
(517) 437-2422 • (800) 479-3348
www.hillsdaleseniors.org

Growing to serve since 1983!

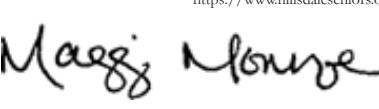
A Year in Review . . .

Perennial Park, a 501 (c) (3) private nonprofit established in 1983, is dedicated to keeping older adults at home, independent, and involved in the community. In 2024, our direct impact was felt by 3,052 unduplicated Hillsdale County residents, or 30% of the county's older adult population, 65 and older.

A vested board of directors and staff has a profound impact on an organization's culture, fostering an environment of shared goals through improved decision-making, increased accountability, and stronger governance. In fiscal year (FY24), Perennial Park's Board of Directors and leadership team were 100% vested.

Perennial Park extends its heartfelt gratitude to the local businesses, clients, volunteers, donors, sponsors, community members, and fellow nonprofit organizations for their collective contributions, which are instrumental in our operations. We are deeply grateful for your trust in Perennial Park and your investment in the well-being of Hillsdale County's older adults. Your unwavering commitment and passion for the mission and vision are extraordinary and the heartbeat of our community! Thank you for being the driving force behind our work, and we look forward to a favorable FY25! Please take a moment to scan the QR code and review some of the measures of success from the 2024-2029 strategic plan.


JC Morris,
HCSSC Board President


Maggi Monroe,
HCSSC Executive Director

<https://www.hillsdaleseniors.org/strategic-plan/>



Highlights from Fiscal Year 2024 . . .

(October 1, 2023 - September 30, 2024)



Provided on-site Adult Day Care (Legacy Club) to 20 unduplicated clients. We also started ADC Inter-generational activities for the holidays like 4th of July!

Provided 82,154 meals through Meals on Wheels (MOW) to 491 unduplicated clients around the county! During March for Meals, we had influential leaders come to the Center to ride along with MOW drivers.



We had 205 Volunteers help out at Perennial Park in FY 2024 and we served 161 clients with our Volunteer Transportation service! Volunteer Drivers in our Transportation Program drove 66,782 miles while providing non-emergency medical transportation to individuals.



Our Medical Equipment Loan Program loaned 173 items. This includes wheelchairs, walkers, com-modes, and more!



Perennial Park raised \$4,000 in our Subs for Funds 2024 campaign. We were able to purchase 2 new treadmills with the funds raised!

Our Fitness Center had 19,342 Fit Visits! Cardio Drumming is our most attended fitness class and our cardio drummers perform at Senior Day at the fair each year.



Perennial Park completed 1,709 hours and helped 821 clients in Outreach! This program aides older adults in finding services and programs within the Center that will help them from support groups to fitness and more!



We raised \$11,422 during our Giving to Grow campaign in November of 2023. This was used as our Thanksgiving Appeal. We held Giving to Grow Day at the Center for people to come and learn more about our programs and services!

Provided 12,468 Congregate Meals to 971 unduplicated clients at Perennial Park. Congregate Lunch is offered every weekday from 12-12:45 p.m. and is open to all ages in the Community!



We raised approximately \$36,000 (gross) from our fundraisers in FY 24. These fundraisers include Giving to Grow, Designer Purse Bingo, Subs for Funds, March for Meals Spring Appeal, and Rummage Sale. Thank you to everyone who supported the Center!



Interested in donating to Perennial Park? Scan the QR code and be directed to our new donor database system, Neon One, that we onboarded in FY 24! **We also accept cash, checks, and credit card payments at the Center located at 320 W. Bacon Street, Hillsdale, MI 49242.**



Top 10 Donors of FY 2024: Sharon Cox, Sarah "Sally" Glazier, In Suk Grinage, Joy McKibbin, Stan Miller, Edward & Judy Pollins, Sharon Rothfuss, Charles & Doris Akers, Tom Simon, Tim & Sheri Belson, Tim Hampton, Douglas & Jacqueline Miller, Nussbaum Family, Joyce Repasy, and Paul Spicuzza.
Top 10 Sponsors of FY 2024: Hillsdale Hospital, AM/PM Builders, Eagle Funeral Homes, Barrett Insurance Knapp Chiropractic, Ryan & Bradshaw, Jesco Industries, County National Bank, Lifeways, Braman Roofing Coldwell Banker Groves Real Estate, Jonesville Walmart, WellWise Services, and CASA.

Perennial Park's 2024 Board of Directors

OFFICERS

President
JC Morris

Vice President
Kym Blythe

Treasurer
Donald Germann

Secretary
Sandra Dufur

BOARD MEMBERS

Patrick Knight Traci Fowler
Gary Hoyt Timothy Sullivan
Doug Miller Kristina Dewey
Deb Layman Alice Keefer

COUNTY COMMISSIONER DESIGNEE

Steve Lanus

100% Vested Board in FY 2024